



Open Lands Program - Small Grants for Community Partnering (SGCP)

BUDGET WORKSHEET

- 1) Break your project down into as many tasks as is reasonable and necessary (start to finish).
- 2) Use as many worksheets as you need, but be sure to place the TOTALS on the final worksheet.
- 3) Include all paid and volunteer labor. Compute volunteer labor at \$25.96/hour (the geographical average as set by The Independent Sector - www.independentsector.org/volunteer_time)

PROJECT NAME: _____

ENTIRE PROJECT Task(s)	Project Supplies	Cost Per Item	Total Supplies Cost	Labor Required	Total Hours	Cost Per Hour	Total Labor Cost	Total Cost (Supplies & Labor)	How is this to be paid? -list source(s)
TOTALS FOR ENTIRE PROJECT (including grant request):			\$				\$	\$	
Project Total LESS the amount you are requesting from Larimer County:								\$	

What from the above list are you requesting be funded from Small Grants for Community Partnering (SGCP)?

Task(s)	Project Supplies	Cost Per Item	Total Supplies Cost	Labor Required	Total Hours	Cost Per Hour	Total Labor Cost	Total Cost (Supplies & Labor)	How is this to be paid?
									SGCP \$
									SGCP \$
									SGCP \$
									SGCP \$
TOTAL REQUESTED FROM LARIMER COUNTY (You must be funding/donating at least 50% of what you are asking.)								\$	

Example: If you are requesting \$2,000 from SGCP, the amount your group must be paying or donating must be at least \$1,000.