

A wide-angle landscape photograph of Larimer County, Colorado. The foreground shows a dark brown, tilled field with a small stream of water. A wooden fence runs across the middle ground, with a few farm buildings and a large metal irrigation structure visible. The background features rolling hills and a range of mountains under a clear blue sky, with some snow-capped peaks in the distance.

# Larimer County 101

Linda Hoffmann  
County Manager  
March 24, 2016

# Overview of Larimer County

- The County by the Numbers
  - Our Community
  - Government Organization
- County Government Structure
  - Organizational Structure
  - Organizational Wrinkles
  - Statutory Requirements
  - BCC Duties/Responsibilities
- Current Issues/Initiatives



**Size:** 2,640 sq. mi.

**Population:**

2015 – 336,803

2030 – 424,882

**Municipalities:**

- Fort Collins
- Loveland
- Estes Park
- Wellington
- Timnath
- Berthoud
- Windsor
- Johnstown

# County Government Facts

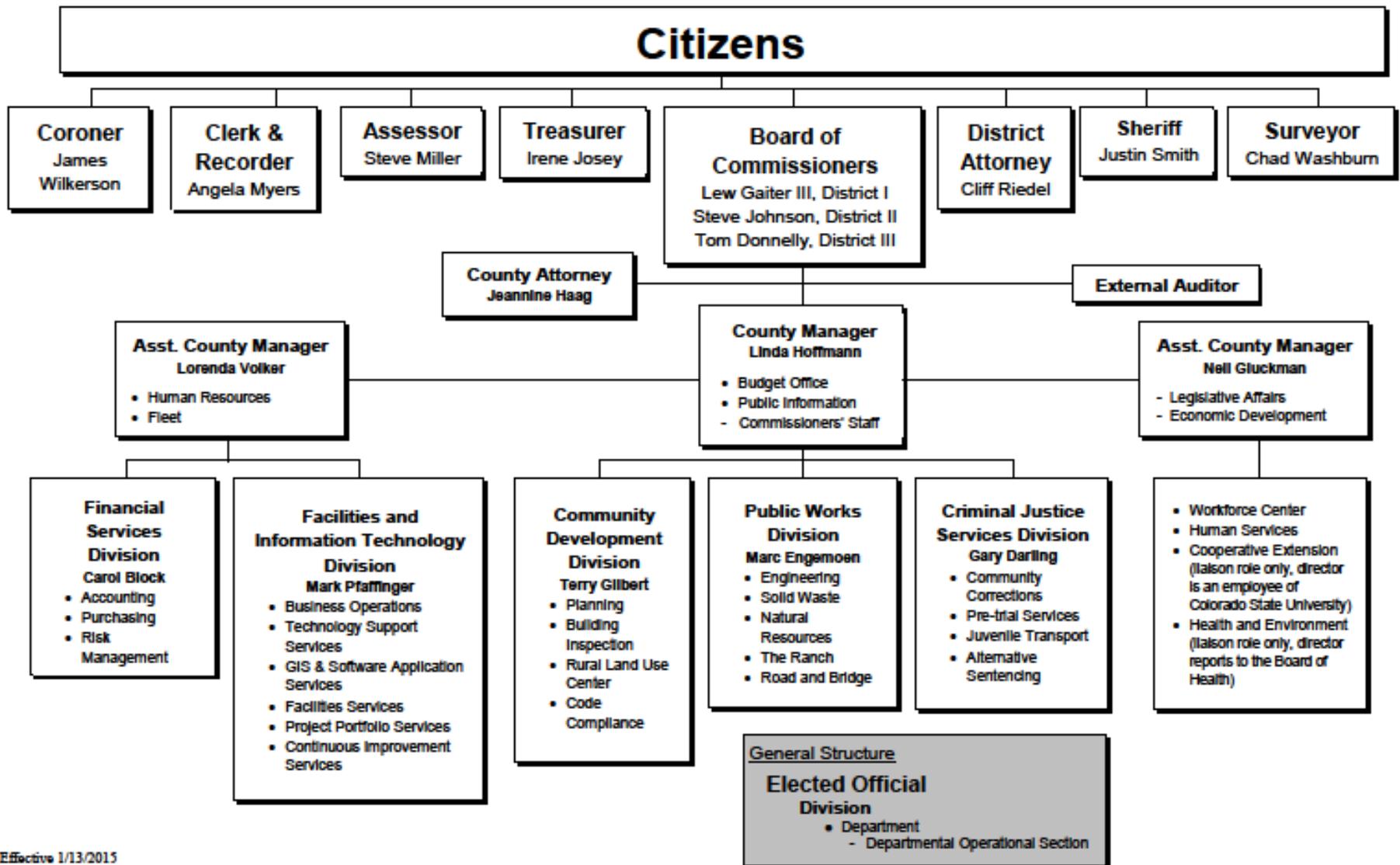
- **2016 Assessed Valuation : \$4.949 Billion** (Includes \$223 million in value diverted by tax increment financing)
- **2016 County Mill Levy : 21.882** (Includes 0.75 mills for Foothills Gateway and excludes mill levy credit of -0.529 mills)
- **2016 County Net Operating Budget : \$254,233,959**  
(Total 2016 Budget: \$409,633,262 with disaster recovery and non-operational accnts.)
- **2016 County FTE Employees: 1765** (About 5.3 per 1,000 residents and approximately 100 positions are vacant at any given time)

# County Government Services

- Public Safety Services – 28% of 2016 Net Operating Budget
- Human and Economic Services – 25% of 2016 Net Operating Budget
- Community Resources, Infrastructure and Planning – 28% of 2016 Net Operating Budget
- Public Records and Information Services – 6% of 2016 Net Operating Budget
- Strategic Leadership and Administration – 12% of 2016 Net Operating Budget

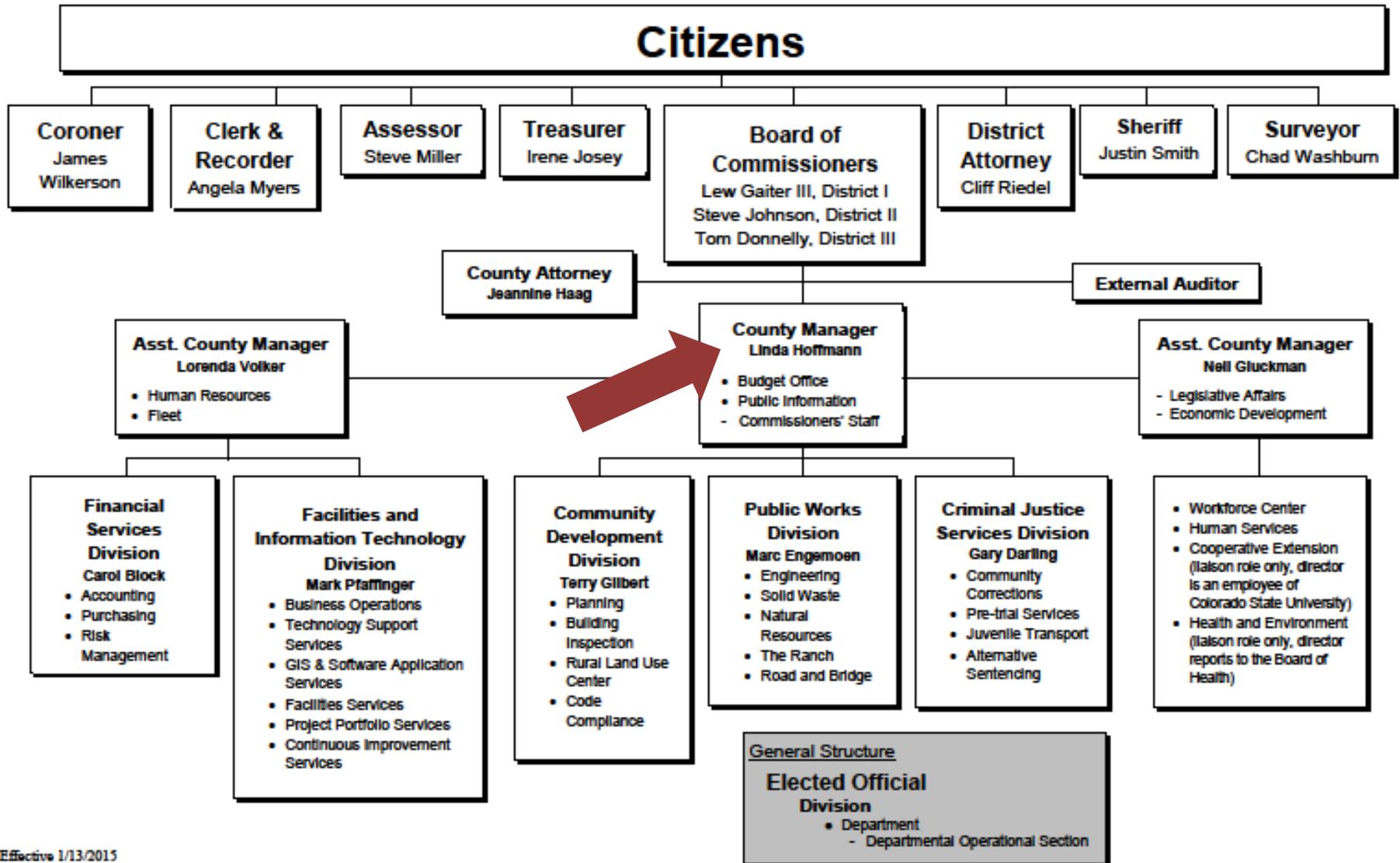


# Larimer County Organizational Chart



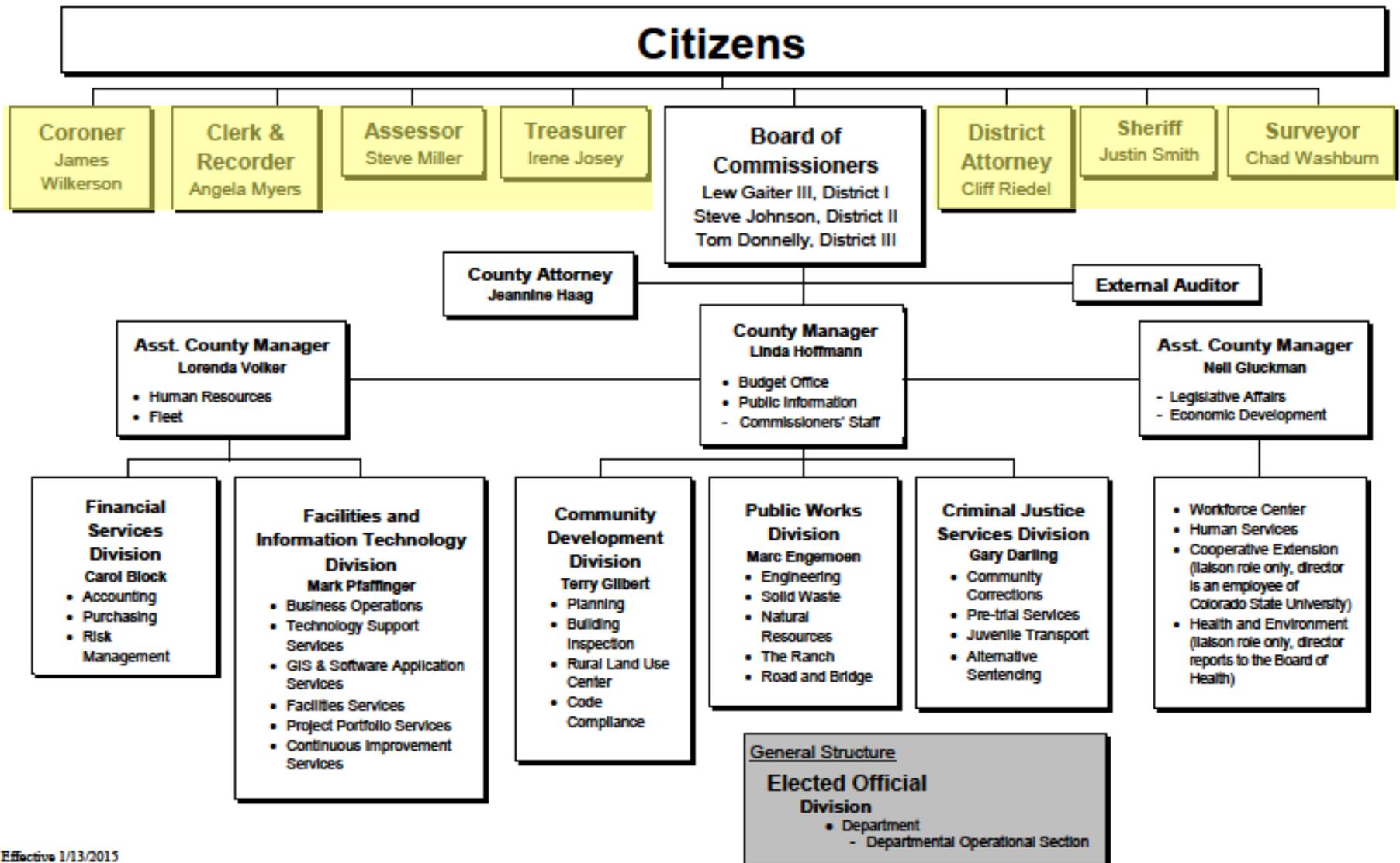


# Larimer County Organizational Chart



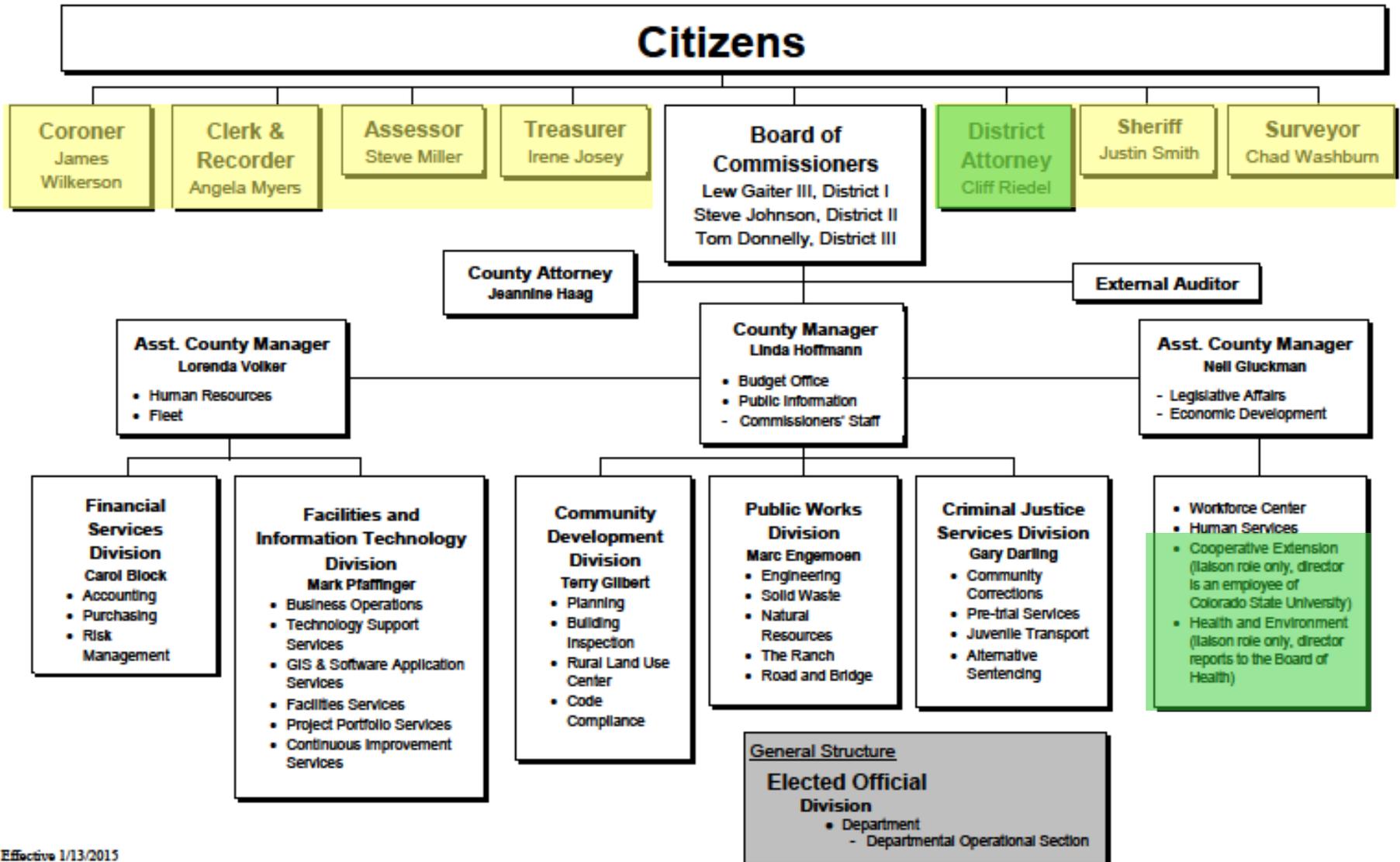


# Larimer County Organizational Chart



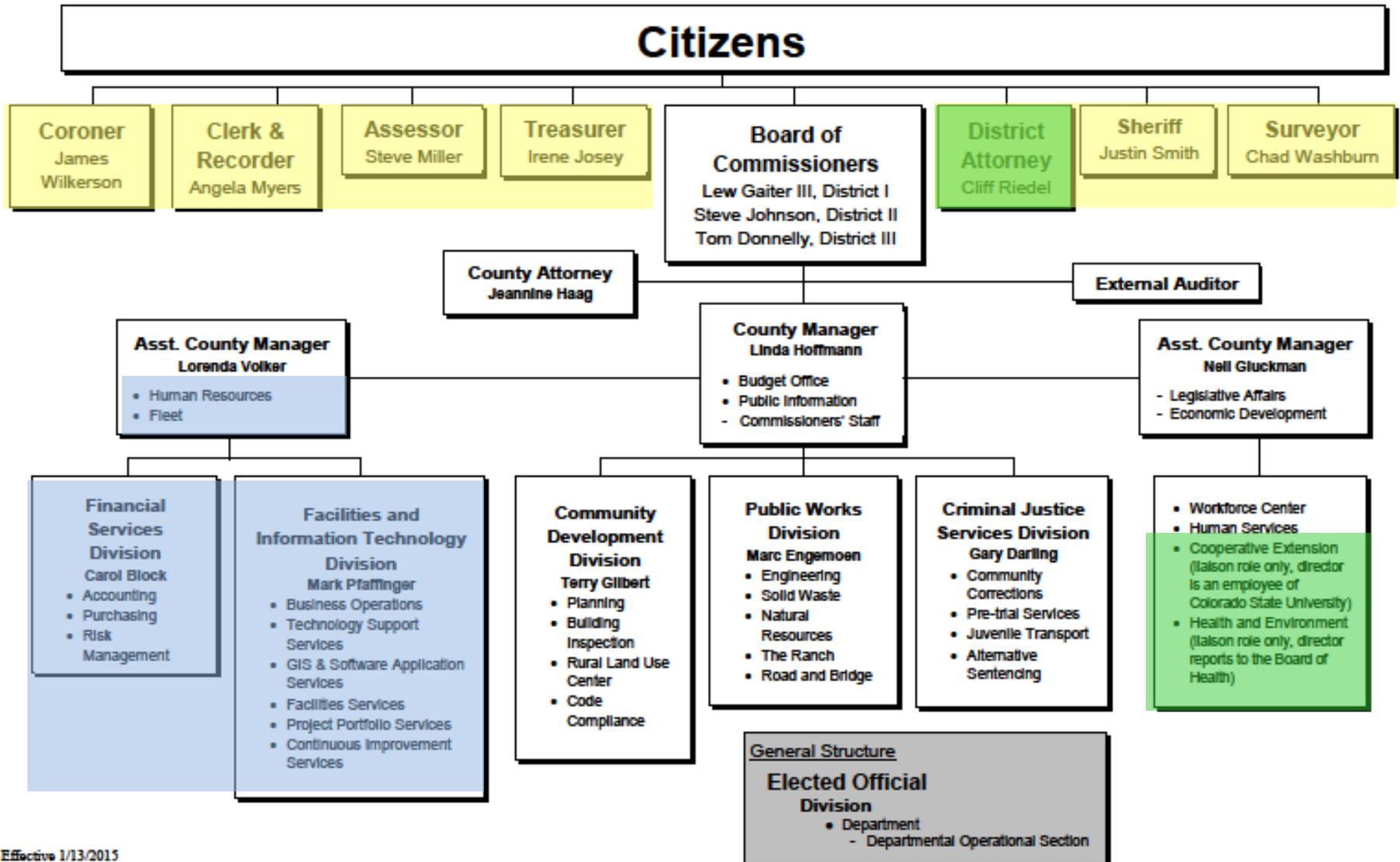


# Larimer County Organizational Chart





# Larimer County Organizational Chart



# Board of County Commissioners

- Executive
  - Control of the County Budget
  - Final decision maker on most County policies
- Legislative
  - Adopt all County Ordinances
  - Pass all County Resolutions
- Judicial (Quasi-Judicial)
  - Land Use Authority
  - Liquor License Authority
  - Property Tax Appeal Process



# Guiding Principles

Larimer County will add value to the lives of its citizens today and in the future by:

- Being good stewards of our public resources
- Promoting innovation and continuous improvement
- Providing quality customer service
- Empowering people to take responsibility
- Cultivating partnerships
- Being a fulfilling and enjoyable place to work

# 2013-18 Strategic Plan

- Safety and Well-Being
- Economic Development
- All-Hazards Emergency Management
- Transportation
- Collaborate
- Operations
- Customer Service



How can I help you?

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