

Town of Berthoud
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March 29, 2013

MEMORANDUM

TO: Kerri Rollins, Larimer County Open Lands
FROM: Jeremy Olinger, Parks Director
SUBJECT: USE OF OPEN SPACE TAX FUNDS - 2012

Thank you for the opportunity to update the Larimer County Open Lands Advisory Board on the Town of Berthoud's use of the open space tax dollars disbursed to our community. In 2012, Berthoud made use of these funds on the following projects:

Total expenditures	\$132,415.00
Expenditures by project	
Heron Lakes Open Space	\$ 1,991.00
Trail improvements	\$ 3,745.00
Pioneer Park	\$126,679.00

Detail on the projects above includes:

The Heron Lakes Open Space effort included helping in the acquisition of access easement between open space parcels.

Trail improvements in Berthoud included maintaining our current eight foot wide concrete "regional" trail that runs through the middle of Town and is heavily used by the community. We replaced cracked and sunken concrete slabs for a safer walking, biking, and recreation experience along the inner length of the trail.

The majority of the expenditures in 2012 focused on the completion of Pioneer Park. This park is our community park under final development that is a grant co-op with GOCO. We are finishing up construction of this park which has a variety of amenities in the form of a picnic pavilion, two acre lake, playgrounds, basketball court, in-line hockey rink, and community garden. We are hopeful of a soft grand opening date of April 13th, 2013.

Thank you for the continued support provided by the Larimer County Open Space Tax and the Open Lands Advisory Board.